

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	46,077,311
Annual Unlinked Trips	12,709,962
Average Weekday Unlinked Trips	42,059
Average Saturday Unlinked Trips	22,378
Average Sunday Unlinked Trips	13,813

Service Supplied

Annual Vehicle Revenue Miles	9,770,960
Annual Vehicle Revenue Hours	668,290
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	221
Base Period Requirement	78

Financial Information

Fare Revenues Earned \$6,354,968

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$6,354,968
Local Funds	(64%)	34,972,748
State Funds	(1%)	370,264
Federal Assistance	(21%)	11,374,659
Other Funds	(3%)	1,369,327
Total Operating Funds Expended		\$54,441,966

Sources of Capital Funds Expended

Local funds	(4%)	\$468,933
State Funds	(13%)	1,485,573
Federal Assistance	(83%)	9,541,476
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,495,982

Summary of Operating Expenses

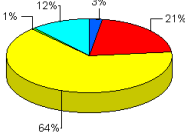
Salary, Wages and Benefits	\$40,996,747
Materials and Supplies	4,387,117
Purchased Transportation	0
Other Operating Expenses	9,058,102
Total Operating Expenses	\$54,441,966

Reconciling Cash Expenditures \$0

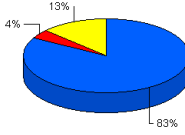
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	115	0	\$2,686,784	\$1,853,872	\$908,546	\$236,295	\$5,685,497
Demand Response	63	0	\$1,471,890	\$1,015,600	\$497,725	\$129,449	\$3,114,664
Trolleybus	43	0	\$1,004,624	\$1,263,127	\$339,717	\$88,354	\$2,695,822
Total	221	0	\$5,163,298	\$4,132,599	\$1,745,988	\$454,098	\$11,495,983

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,607,638	\$4,321,774	\$5,685,497	33,203,713	5,635,855	8,159,165	368,786	0.0	115	5.1	115	2.13	0%
Demand Response	\$11,506,241	\$795,101	\$3,114,664	2,129,879	2,520,557	250,574	150,776	N/A	63	4.5	63	N/A	0%
Trolleybus	\$11,328,087	\$1,238,093	\$2,695,822	10,743,719	1,614,548	4,300,223	148,728	123.6	43	6.0	43	1.58	0%

Performance Measures

Service Efficiency

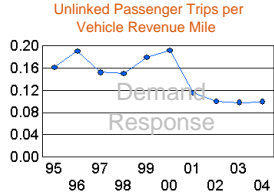
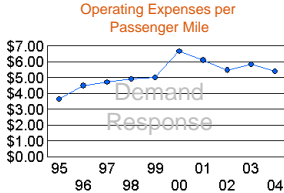
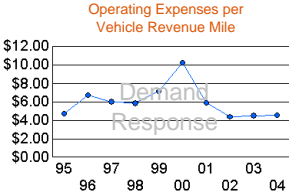
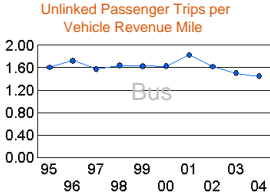
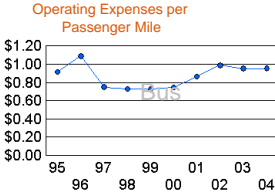
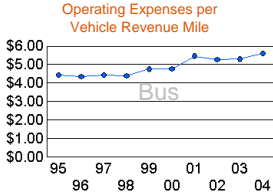
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.61	\$85.71
Demand Response	\$4.56	\$76.31
Trolleybus	\$7.02	\$76.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$3.87
Demand Response	\$5.40	\$45.92
Trolleybus	\$1.05	\$2.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	22.12
Demand Response	0.10	1.66
Trolleybus	2.66	28.91



1 Excludes data for purchased transportation reported separately